



# Q&A <sup>Vote</sup> APRIL 2018 REFERENDUM

# G O N W T I G E R S

The calculation of revenue limits and state aid is very complicated. Below is a more detailed explanation:

Mr. Paul Staffrude, Director of Finance, did a comprehensive calculation using figures from the Wisconsin Department of Public Instruction. Enrollment and membership are not the same in state reporting. "Enrollment" is the number of students in our classrooms; "membership" is used to calculate the revenue and would include adjustments for students who are open enrolled in to the School District of Maple and adjusted for 4 year-old-kindergarten and summer school.

The three-year average resident membership used in the Wisconsin Department of Public Instruction revenue limit formula was 1,426 in 2007-08. In 2017-18, the three-year average resident membership is 1,262, which calculates to 164 less than the 2007-08 revenue limit formula.

At the current revenue rate of \$9,483.53 per member, the District has \$1,555,000 less operating revenue in 2017-18 than it would have if the resident membership were at the 2007-08 level. We will revise our flyer with the information provided in this message and to make it more understandable to the public.

A history of enrollment and membership reporting information for all school districts, including Maple, is available on the Department of Public Instruction website at <http://www.dpi.wi.gov>.

If you have questions on the process of configuring operating revenue, please do not hesitate to call our office at 715-363-2431 or schedule an appointment, we would be happy to meet with you.